

**Madison Local School District  
Annual Federal Program Public Hearing and Review  
September 29, 2016**

**Introduction:** The annual public meeting is held as part of the Madison Local Board of Education September meeting on an annual basis. The presentation/hearing is presented during report portion of the Board's regular meeting with additional opportunities for parents, staff, and community to provide comment and raise questions concerning the district's participation in the various Federal programs.

**Presentation/Public Hearing Format (agenda):**

- I. Introduction of presenter: Gary Graham
- II. Presentation: Program Development Process  
Program Narrative and Fiscal Information
- III. Question/Answer, Public Input Session  
Board of Education  
Public
- IV. Mr. Graham will move to the back of the board meeting area to provide additional information and to take input from those in attendance regarding the district's participation in Federal Programs. Mr. Graham will also be available after the meeting for additional program questions and to take input.

**Program Development Information:**

- Annual public hearing; announced through media through Board agenda and notice at previous monthly meeting
- Information posted on district website
- Program contact, email, and telephone number:  
Gary Graham, 419-589-2600, ext. 1107 email: ggraham@mlsd.net
- Information item as part of administrative team meeting(s)
- Parental meetings for Title I; individual meetings as requested

**ANNUAL FEDERAL PROGRAMS PUBLIC HEARING AND REVIEW**  
**MADISON LOCAL SCHOOL DISTRICT    September 29, 2016**

**Program Narrative: FY17 Federal Programs**

**Title I:** Provides reading (supplemental) instruction for elementary students, tutoring services for core subjects at all grade levels, core subject professional development, parent information and family/community/school activities. Positions funded through Title I include: six LLI reading teachers, curriculum coordinator's position, part-time program coordinator, and tutors at both public and non-public schools served by the district. (St. Marys, Mansfield Christian, St. Peters)  
FY 17 allocation: \$ 952,906.51 minus \$ 7,949.69 for non-public plus carry-over amount  
FY16 allocation: \$ 1,016,108.00 minus \$ 9,161.55 for non-public

**Title I-D:** Madison is part of a consortium. Funding is sent directly to consortium (administered this year by Mid-Ohio ESC) for children assigned to private, special instruction facilities.  
FY17 allocation: \$ 72,183.88    FY16 allocation: \$ 57,612.28

**Title II-A:** These funds are used by Madison to partially fund (.68 ea.) two elementary teaching positions to reduce student classroom size. (Mifflin Elementary and South Elementary)  
FY17 allocation: \$ 123,449.10 minus \$ 3216.13 for non-public  
FY16 allocation: \$ 126,788.36 minus \$ 2,982.62 for non-public

**IDEA-B:** Funding for special needs programs and instruction. Positions funded include transportation and special needs aides, special needs teachers, and purchased services including speech/hearing therapy, occupational therapy, physical therapy, and related special needs services. Non-public schools also receive services for identified students.  
FY17 allocation: \$ 737,517.52 minus \$ 61,325.31 for non-public plus n-p carry-over  
FY16 allocation: \$ 709,587.18 minus \$ 74,043.88 for non-public

**ECSE:** Early Childhood Special Education funds are used to purchase therapy and related services for identified (pre-school) special needs students.  
FY17 allocation: \$ 19,564.14    FY16 allocation: \$ 19,072.39

**Career Technical and Adult Education Funds:** Funds used for equipment, professional development, related activities. Programs administered by Mr. Jim Riggle, CT director and Mrs. Sonja Pluck, Adult Education Director per approved program guidelines.  
FY17 allocations: \$ 192,249.21 AE    \$ 54,275.41 CT  
FY16 allocations: \$ 153,956.41 AE    \$ 55,184.78 CT

**ECE (Entitlement):** Funds received as an entitlement after submitting annual application; funding used to support preschool activities at Jesse Beer ECLC; Mrs. Natasha Repp, Supervisor  
FY 17 Entitlement: \$ 80,000    FY16 Entitlement: \$ 80,000